

Comparison between Indicative and Actual Minimum Funding Levels for 15-16

	Oct 12 Census Pupil Units	Indicative Minimum Funding Units £	Indicative Minimum Funding Levels £	Oct 13 Census Pupil Units	Actual Minimum Funding Units £	Actual Minimum Funding Levels £
Primary	8,974	2,845.00	25,531,030	9,300	2,880.41	26,787,813
KS3	4,061	3,951.00	16,045,011	4,033	3,949.51	15,928,374
KS4	2,925	4,529.00	13,247,325	2,925	4,501.80	13,167,765
Total	15,960		54,823,366	16,258		55,883,952
FSM Primary - Ever 6	1,939.57	893.22	1,732,463	2,906.26	882.39	2,564,455
FSM Secondary - Ever 6	1,070.43	1,079.65	1,155,690	1,986.37	1,051.70	2,089,065
IDACI - Band 1 (Primary)	666.97	236.53	157,758	698.84	209.14	146,155
IDACI - Band 2 (Primary)	1,659.19	290.18	481,464	1,715.62	260.19	446,387
IDACI - Band 3 (Primary)	1,417.56	386.69	548,156	1,528.44	346.79	530,048
IDACI - Band 4 (Primary)	1,005.42	452.65	455,103	1,028.03	421.67	433,489
IDACI - Band 5 (Primary)	220.35	510.74	112,542	217.71	476.84	103,813
IDACI - Band 1 (Secondary)	405.35	320.72	130,004	506.78	289.06	146,490
IDACI - Band 2 (Secondary)	1,174.51	423.48	497,381	1,159.92	378.88	439,470
IDACI - Band 3 (Secondary)	911.48	530.21	483,276	916.86	470.32	431,218
IDACI - Band 4 (Secondary)	606.64	596.17	361,661	619.39	554.08	343,192
IDACI - Band 5 (Secondary)	136.55	659.21	90,015	131.24	614.08	80,592
Total			6,205,513			7,754,374
EAL - Primary	209.31	504.61	105,620	278.22	465.70	129,567
EAL - Secondary	69.02	1,216.31	83,950	79.09	1,129.65	89,344
Total			189,570			218,911
Prior Attainment - Primary	1,495.66	877.65	1,312,666	2,653.52	669.38	1,776,213
Prior Attainment - Secondary	646.57	1,960.57	1,267,646	1,390.42	940.07	1,307,092
Total			2,580,312			3,083,305
Lump Sum - Primary	30	117,082.19	3,512,466	30	115,797.02	3,473,911
Looked after children	44.78	1,009.09	45,187	106.28	1,003.80	106,684
Lump Sum - Secondary	8	128,188.64	1,025,509	8	125,155.40	1,001,243
Total			4,583,162			4,581,838
Total before ACA			68,381,922			71,522,380
Area Cost Adjustment			1			1
Total after ACA			68,381,922			71,522,380
Number of Pupils - Oct census			15,960			16,258
Minimum Funding per pupil for 15/16			4,284.58			4,399.21
14/15 Schools Block per pupil funding			4,305.25			4,305.25
Adjusted Oct 13 pupils from census			16,204.00			16,204.00
Total MFL Funding			69,427,360			71,284,822
Actual 14/15 Schools Block Funding			69,762,271			69,762,271
Increase in 15/16 DSG to ensure Minimum Funding Levels			0			1,522,551

csfs009:
EFA have incorrectly used our FSM numbers instead of our Ever 6

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csfs009:
EFA have used those pupils not achieving 73+ points.

csfs009:
EFA have used pupils who did not achieve in Eng AND Maths.

csfs009:
EFA have now used pupils not achieving 78+ points instead.

csfs009:
EFA have now used pupils who did not achieve in Eng OR Maths.